

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the President	2,733,572	1,507,282	4,240,854	604,677	3,165,621	470,556	4,240,854	610,522	1,601,296	115,464	2,327,282	(5,845)	1,564,325	355,092	1,913,572	54.88%
Current Year Budget	2,733,572	130,341	2,863,913	604,677	1,959,782	299,454	2,863,913	610,522	1,307,270	92,941	2,010,733	(5,845)	652,512	206,513	853,180	
Agency Specific Budget	2,700,651	(3,000)	2,697,651	520,045	1,880,153	297,453	2,697,651	525,890	1,236,561	92,139	1,854,590	(5,845)	643,592	205,314	843,061	
Special Purpose Funds		131,714	131,714	51,711	78,002	2,001	131,714	51,711	69,083	802	121,596	-	8,919	1,199	10,118	
Automatic Appropriation	32,921	1,627	34,548	32,921	1,627		34,548	32,921	1,626		34,547	-	1	-	1	
Continuing Appropriation	-	1,376,941	1,376,941	-	1,205,839	171,102	1,376,941	-	294,026	22,523	316,549	-	911,813	148,579	1,060,392	
Unobligated Allotment as of 12/31/12		1,376,941	1,376,941		1,205,839	171,102	1,376,941		294,026	22,523	316,549	-	911,813	148,579	1,060,392	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	